



TEN YEARS OF MOBILIZING AGAINST HUNGER

WE DON'T WASTE
2019 ANNUAL REPORT

WE DON'T WASTE
F-IN-64393
tomatoes

4,350 Servings
Cases remaining per pallet: 29
Servings per case/unit: 150
Date Received: 7/31/19
Perishable by: 8/9/19
Pallet of
Donor: Huron Produce LTD

TO THE WE DON'T WASTE COMMUNITY

Dear Friends,

It's a strange time to be releasing a 2019 Annual Report. We write this about seven months into a global pandemic, which has caused immense suffering and extensive food insecurity in our community.

During the COVID-19 crisis, We Don't Waste has been extremely busy, but we did find some time to reflect on last year – 2019 was an extremely productive year for We Don't Waste! A few things that we accomplished last year:

- A successful launch of our Mobile Food Market program, a free farmers market-style food distribution in food deserts
- More food donors and nonprofit partners than ever before, including many schools and youth organizations
- New, innovative programming, such as bags of food for police officers to provide for community members in crisis
- Exciting collaborations with health departments and the Natural Resources Defense Council to improve partner capacity and access to food in neighborhoods with high need

Yet, there are more pressing matters right now. The fallout from COVID-19 has led to long lines at our partner nonprofits, empty bellies in our students, and a hunger crisis unseen in recent times. In the first half of 2020, we had 30 new partner agencies request food from We Don't Waste.

Nonetheless, there has been reason for hope and optimism. Our community has come together to fight hunger. Our state and local governments have passed bills and issued funding to fight food insecurity. And We Don't Waste and its partners have strived diligently to meet the increased need.

A brief look at what we've done so far in 2020 shows an organization, and a community, that will not rest on its laurels when people are going hungry. This year, We Don't Waste has:

- Provided food at no cost to more metro-area nonprofits and schools, adding 24 new partners between March and July
- Rapidly expanded our monthly Mobile Food Markets to meet increased community need, while shifting to a drive-thru model to ensure the safety of our staff, volunteers, and participants
- Started delivering bags of groceries to low-income housing complexes and local school districts
- Delivered snacks for families waiting for appointments at Department of Human Services

We Don't Waste will continue finding innovative ways to support the community during this difficult time. We thank you for being on this journey with us – your support is worth more than you know. On behalf of our staff, Board of Directors, volunteers, and, most importantly, the community we serve, thank you for all that you do and have done for We Don't Waste. It means the world to us.

Sincerely,



Arlan Preblud,
Founder & Executive Director



Michael Richards,
President, Board of Directors

In 2019, We Don't Waste celebrated our 10 year anniversary. Ten years of saving food. Ten years of protecting the planet. And ten years of feeding people.

From humble beginnings picking up and distributing food in the back of a Volvo station wagon, it's amazing to look at how far you, our supporters, have brought us. With the support of our dedicated Board of Directors and an amazing staff, 2019 was a great year for We Don't Waste, which set us up to respond to the growing need that we've seen in 2020.

OUR BOARD*

MICHAEL RICHARDS, PRESIDENT
VP, General Counsel & Secretary, DCP
Midstream Partners, LP

JEREMY P. ANDERSON, VICE PRESIDENT
Personal Coach, Author and Consultant

MATT KELLY, TREASURER
Chief Financial Officer, Premier Roofing Company

ELAINE HOLOBOFF, PHD, SECRETARY
Self-employed writer

JORGE DE LA TORRE, M.ED., DIRECTOR
Dean of Culinary Education, Johnson & Wales
University

LARRY DIPASQUALE, DIRECTOR
CEO & Chairman, Epicurean Group

ALLISON FRIES, DIRECTOR
Consultant Manager, Perficient

SHANNON GARCIA-LEWIS, DIRECTOR
Senior VP, Human Resources, Home Advisor

OUR STAFF

ARLAN PREBLUD
Founder & Executive Director

KYLE ENDRES
Director of Development

AUBREE PIERCE
Director of Programs & Operations

MARIO CONCA
Database & IT Administrator

DANIEL EPSTEIN
Distribution Center Associate

JAY FORD
Food Recovery Specialist

TAYLOR HODGE
Sustainability Officer & Food Recovery Specialist

ALLIE HOFFMAN
Communications & Advocacy Manager

ADAM HAMMOND, DIRECTOR
General Manager & Executive Chef, Epicurean Group

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CEO, Larimer Associates

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Director, Corporate Social Responsibility, CoBank

MATT KEENEY, DIRECTOR
President, AOR, Inc.

RICHARD SCHNEIDER, DIRECTOR
Sales Manager, Raquelita's Tortillas

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President, Valuation Analytics, LLC

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Chief Operating Officer, CoBank



MATTHEW KARM
Agency & Special Projects Manager

JULIA LENNON
Volunteer & Education Coordinator

NATE NEUFELD
Food Recovery Specialist

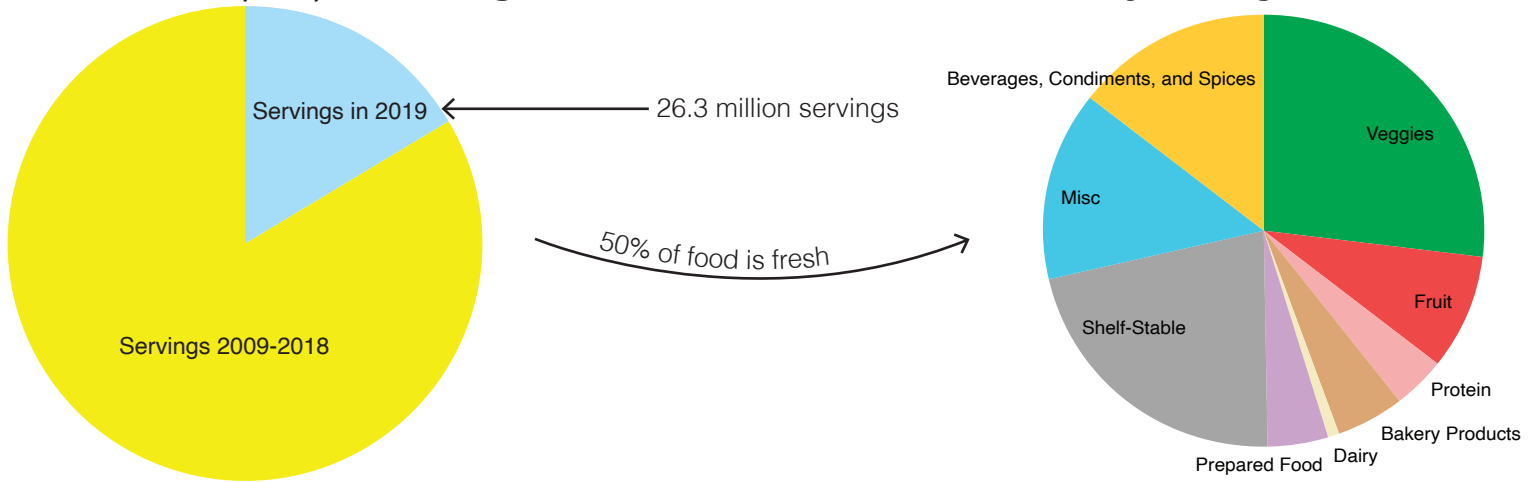
DREW SANFORD
Daily Operations Manager

**Includes board members who ended their terms in 2019*

OUR IMPACT

Saving Food

118,634,688 servings of food recovered and distributed in just ten years



Protecting the Planet



Feeding People

In 2019, we provided food to 300,000 people!

- 32% of people served were children
- 54% of people served were adults
- 14% of people served were 65+



624 volunteers helped us make this impact, by serving **2,346 volunteer hours**

OUR FINANCES

STATEMENT OF ACTIVITIES Year Ended December 31, 2019 (numbers taken from FY2019 Audited Financial Statements)

REVENUES, GAINS, AND OTHER SUPPORT	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
Grants and Contributions	\$ 925,740	\$ 220,010	\$ 1,145,750
In Kind - Food Contributions	12,523,255	–	12,523,255
In Kind - Non Food Contributions	73,500	–	73,500
Interest Income	8,818	–	8,818
Net Assets Released from Restriction	50,000	(50,000)	–
TOTAL REVENUES, GAINS, AND OTHER SUPPORT	13,581,313	170,010	13,770,243
EXPENSES			
Program Services	600,406	–	600,406
In Kind - Food Distribution	12,596,755	–	12,596,755
Total Program Services	13,197,161	–	13,197,161
Supporting Services			
General and Administrative	56,706	–	56,706
Fundraising	161,178	–	161,178
Total Supporting Services	217,884	–	217,884
TOTAL EXPENSES	13,415,045	–	13,415,045
CHANGE IN NET ASSETS	166,268	170,010	336,278
NET ASSETS, Beginning	1,032,758	50,000	1,082,758
NET ASSETS, Ending	\$ <u>1,199,026</u>	\$ <u>220,010</u>	\$ <u>1,419,036</u>



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www.linkedin.com/company/WeDontWaste.org

5971 Broadway Denver, CO 80216
720.443.6113
info@WeDontWaste.org
www.WeDontWaste.org